



Capital Construction Project Fast Facts

VOTE

May 16, 2017 • 9:00 a.m. to 9:00 p.m. • Senior High Lobby

On May 16, 2017, Lake Shore Central School District residents will have an opportunity to vote on two Capital Construction Project propositions that are designed to address District needs in the areas of building integrity, safety, instruction, and efficiency. Together, they consist of educational program improvements and prioritized building needs identified during the recent facilities assessment required by the State Education Department every five years.

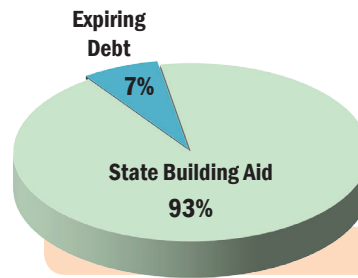
Project Financing

The Capital Construction Project will be paid for using a combination of State Building Aid, District Reserves, and the tax levy. The project will be included in the 2017-2018 District budget and transportation vote.

CAPITAL CONSTRUCTION PROJECT PART 1 includes high-priority facilities and program needs identified during the state-mandated building condition survey. **Part 1 will have ZERO impact on the tax levy.**

CAPITAL CONSTRUCTION PROJECT PART 2 includes additional improvements to the District's arts, athletic, and technology programs. Much of the cost is covered by state building aid and debt reserves, with the remainder to be paid for through the local tax levy.

- ▶ On an average assessed \$100,000 home, Capital Construction Project Part 2 will have an average estimated annual tax levy of 1.07%, or \$18.98.
- ▶ Capital Construction Project Part 2 can pass only if Capital Construction Project Part 1 is also approved.

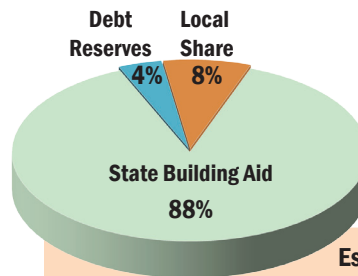


CAPITAL CONSTRUCTION PROJECT PART 1

DISTRICT-WIDE RENOVATIONS

Part 1 Cost: \$43,350,095

0% tax increase



CAPITAL CONSTRUCTION PROJECT PART 2

ADDS ARTS, ATHLETICS, & TECHNOLOGY IMPROVEMENTS

Part 2 Cost: \$16,496,730

Estimated average annual tax increase:
\$18.98 on \$100,000 assessed home value

Project Information Sources

- An informational newsletter about the proposed project will be mailed to all district households.
- Information about the proposed project will be on display in each school lobby area.
- A Capital Construction Project Community Meeting will be held on Tuesday, **April 18** at 6:00 p.m. in the Senior High Media Center.
- A Public Hearing will be held on Tuesday, **May 9** at 7:00 p.m. in the Senior High Media Center.
- Visit the district web site at www.lakeshorecsd.org and click on **Construction Zone**.
- Follow us on Twitter at **@LakeShoreCSD**.
- Like us on Facebook at **Lake Shore Central School District**.

Important Date

Capital Construction Project



May 16, 9:00 a.m. - 9:00 p.m.

Senior High Lobby
959 Beach Road, Angola, NY 14006

Capital Construction Project: Scope Highlights

Part 1: District-Wide Renovations

0% tax increase

Senior High

- Roof replacement
- HVAC, plumbing, and electrical upgrades
- Reconfigure bus loop and parent drop-off
- Provide a secure main entrance
- Renovations of art, science, music, and technology classrooms
- Replace outdoor track surface
- Provide exterior restrooms for athletic events
- Provide additional restrooms in main lobby for events
- Renovate main office, guidance office, and nurse's office
- Pool upgrades

Middle School

- HVAC, plumbing, and electrical upgrades
- Reconfigure bus loop and parent drop-off
- Provide a secure main entrance
- Provide exterior restrooms for athletic events
- Provide additional restrooms in main lobby for events
- Reconfigure main office and nurse's office

A.J. Schmidt Elementary

- HVAC, plumbing, and electrical upgrades
- Bus loop, parking lot, and sidewalk upgrades
- Provide a secure main entrance
- Renovate main office and nurse's office
- Replace wall pads and basketball backboards in gym
- Renovate faculty restrooms to be ADA-compliant

Highland Elementary

- Partial roof replacement
- HVAC, plumbing, and electrical upgrades
- Bus loop, parking lot, and sidewalk upgrades
- Provide a secure main entrance
- Renovate main office and nurse's office
- Replace wall pads and basketball backboards in gym
- Refinish wood gym floor
- Renovate faculty restrooms to be ADA-compliant



TUESDAY, MAY 16, 2017

J.T. Waugh Elementary

- Masonry restoration
- HVAC, plumbing, and electrical upgrades
- Parking lot and sidewalk upgrades
- Provide a secure main entrance
- Renovate main office
- Replace wall pads and basketball backboards in gym

W.T. Hoag Educational Center

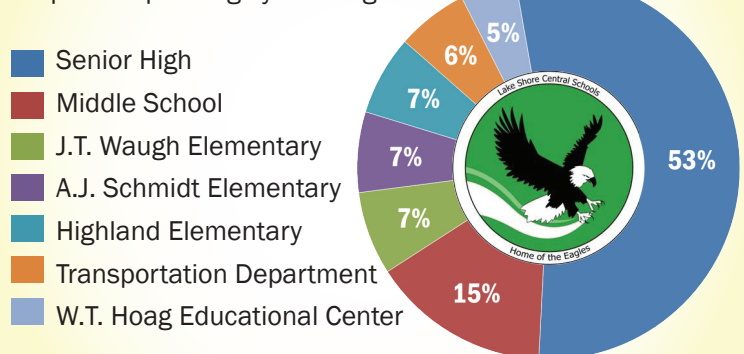
- Masonry restoration
- HVAC, plumbing, and electrical upgrades
- Bus loop, parking lot, and sidewalk upgrades
- Provide a secure main entrance
- Replace gym wall pads
- Renovate faculty restrooms to be ADA-compliant
- Provide air conditioning in all offices

Transportation Department

- Masonry restoration
- HVAC, plumbing, and electrical upgrades
- Replace emergency generator
- Parking lot and sidewalk upgrades
- Overhead door replacement
- Replace bus lifts
- Renovate drivers' meeting room
- Renovate staff restrooms to be ADA-compliant

Capital Construction Project Parts 1 & 2

Proposed Spending by Building



Part 2: Arts, Athletics & Technology Renovations

1.07% tax increase on \$100,000 assessed home value

Senior High

- Additions to music, physical education, and technology areas
- Additional team locker rooms
- Auditorium renovation
- New concession stand
- Resurface tennis courts
- Gym upgrades

Middle School

- Auditorium renovation
- Gym upgrades

Highland Elementary

- Replace playgrounds
- Replace outdoor basketball court

A.J. Schmidt Elementary

- Renovate former locker room into instructional space
- Renovate classroom restrooms
- Refinish wood stage floor

J.T. Waugh Elementary

- Provide air conditioning to 2nd floor classrooms

Note: Capital Construction Project Part 2 cannot pass without approval of Capital Construction Project Part 1